

# Heathland School

## Pupil Premium

### Current Year 2015-16

Category of Spend	Programme	Aimed at improving + target outcome	No. of PP pupils	Cost
Curric Enrichment	Subsidised instrumental tuition	Attitudes, well-being and concentration <b>Average progress in line with non-Pupil Premium cohort</b>	33	£12,400
				<b>£12,400</b>
Intervention	Art therapy	The social, emotional and communication needs of vulnerable children <b>Average progress in line with non-pupil premium cohort</b>	10	£6,600
Intervention	Forest School	The social, emotional and communication needs of vulnerable children <b>Average progress in line with non-pupil premium cohort</b>	8	£3,000
Intervention	Music Therapy	The social, emotional and communication needs of vulnerable children	7	£2,650
Intervention	Behaviour support intervention (external) HTS	The social, emotional and communication needs of vulnerable children <b>Progress gain in line with non-Pupil Premium cohort</b>	8	£3,750
Intervention	External SALT provision	Specific speech and language targets <b>Average progress in line with non-pupil premium cohort</b>	23	£5,960
Intervention	Place 2 Be / Place 2 Talk	The social, emotional and communication needs of vulnerable children <b>Average progress in line with non-Pupil Premium cohort</b>	178	£25,600
Intervention	External Educational Psychology assessments	The speed of identification of need, the range of strategies available and the process of statementing where appropriate <b>Average progress in line with non-Pupil Premium cohort</b>	18	£11,500
Intervention	1-1 tuition - English	Skills in reading, writing and speaking and listening. Addressing any gaps that are identified by class teachers as needing additional focus <b>Average expected progress gain over the year in Reading and Writing</b>	22	£12,000
Intervention	1-1 tuition maths	Skills in number and algebra, data handling, shape, space and measure and using and applying strands of maths. Addressing any gaps that are identified by class teachers as needing additional focus <b>Average progress in line with non-pupil premium cohort</b>	20	£11,000
Intervention	RWM boosters	Key skills in core learning areas <b>End of year attainment within age related expectations</b>	83	£2,500
Intervention	Phonics (targeted intervention)	Phonics -Targeted support and pre-teaching in Phonics <b>End of year attainment in line with age related expectations (KS1)</b>	20	£2,100

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Intervention	additional focused LT individual reading	reading skills, self esteem, relationships <b>Average progress in line with non-pupil premium cohort in Reading</b>	43	£3,000
Intervention	FFT reading	Reading - Catch- up programme addressing gaps in learning, supporting word and sentence level work <b>Average progress in line with non-pupil premium cohort</b>	9	£5,000
Intervention	Catch-up Reading	Reading - Catch-up programme to enrich reading experiences <b>Average progress in line with non-pupil premium cohort</b>	12	£5,500
Intervention	Reading Recovery	Reading - Catch-up programme to enrich reading experiences <b>End of year attainment within age related expectations</b>	12	£11,000
Intervention	ELS	Literacy Skills <b>End of year attainment within age related expectations</b>	24	£3,000
Intervention	ALS	Literacy Skills <b>Average progress in line with non-pupil premium cohort in Reading and Writing</b>	12	£3,000
Intervention	Social Skills groups	Friendship groups, turn taking, conflict resolution; Social skills.	12	£450
Intervention	Family Learning	Parenting Skills, Family dynamics and relationships, support with Home Learning etc <b>APS gain in line with non-Pupil Premium cohort</b>	20+	£2,000
Intervention	1 to 1 TA support	Well-being, self-esteem, access to curriculum, support for behaviour for learning <b>Average progress in line with non-Pupil Premium cohort</b>	8	£40,000
Intervention	SAM Learning	Maths skills- supports and improves pupils' access to structured learning in Key Maths skills <b>Average progress gain in line with non-Pupil Premium cohort in Maths</b>	47	£680
Intervention	Mathletics	Maths skills- supports and improves pupils' access to structured learning in Key Maths skills <b>Average progress in line with non-Pupil Premium cohort in Maths</b>	47	£1040
				<b>£161,330</b>
Resource	Targeted Revision Guides	Pupils' independent learning and consolidation of key skills in Core areas of learning <b>Average progress in line with non-Pupil Premium cohort in Maths</b>	47	£200
Resource	Spellodrome	Spelling strategies, tracking and assessment <b>Average progress in line with non-Pupil Premium cohort in Maths</b>	244	£4,300
				<b>£4,500</b>
Subbed Access	Residential and curriculum Trips	The social, emotional and communication needs of vulnerable children	65	£16,500

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Subbed Access	Subsidised Clubs	The social, emotional and communication needs of vulnerable children	87	£500
				<b>£17,000</b>
Training	Elklan SALT training	Specific speech and language targets <i>Average progress in line with non-Pupil Premium cohort</i>	15	£1000
				<b>£1,000</b>
				£196,230
Received to date				£187,880

Intervention	£161,330
Curriculum Enrichment	£12,400
Resources / ICT	£4,500
Subsidised Access	£17,000
Training	£1,000

