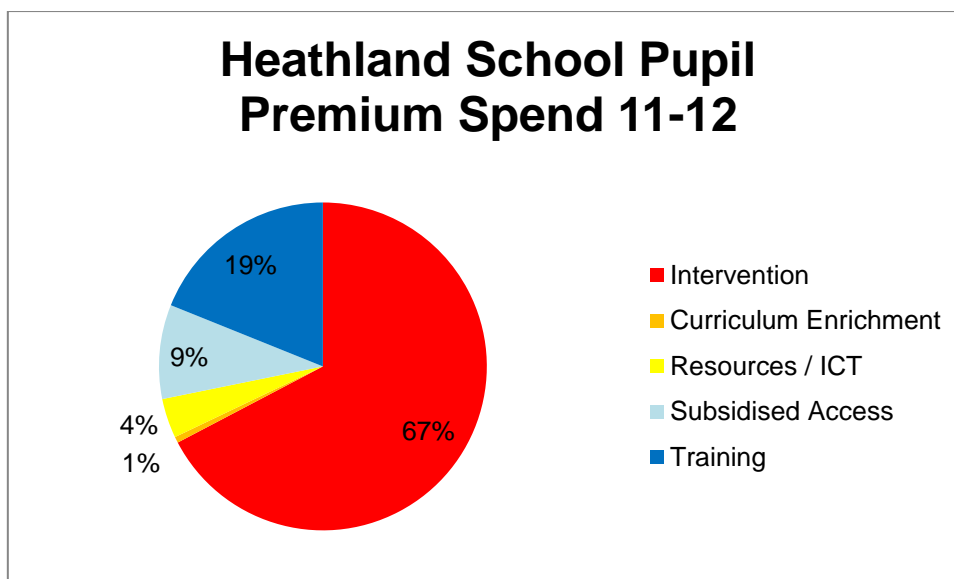


# Heathland School Pupil Premium Spend 2011-2012

Category of Spend	Programme	No. of PP pupils	Cost	APS IMPACT		
				Reading	Writing	Maths
Curric Enrichment	Theatre Groups, visitors (see also below)	65	£800	3	4	
			<b>£800</b>			
Intervention	Drama therapy group (targeted)	11	£355	4	4.5	
Intervention	Behaviour support intervention (external)					
Intervention	HTS	13	£2,550	4	4	
Intervention	1-1 tuition - English	11	£3,500	4.5	5	
Intervention	1-1 tuition maths	9	£3,500			4.25
Intervention	RWM boosters	22	£1,000	5	4	4
Intervention	G + T maths	11	£350			4.5
Intervention	Easter School	9	£1,600	3.5	3.5	4
Intervention	Targeted Reading Group	12	£500	5		
Intervention	FFT reading	6	£2,550	5		
Intervention	Catch-up Reading	15	£4,000	5.5		
Intervention	ELS	24	£3,000	5		
Intervention	ALS	12	£3,000	4		
Intervention	Social Skills groups	12	£450	4.3	5	4.2
Intervention	Family Learning	20+	£5,500	5.5	3	3
Intervention	Maths Enrichment	5	£3,000			4.5
Intervention	1 to 1 TA support	4	£20,000	3	3	3
Intervention	Additional F/T Teacher U-KS2	36	£34,500	4.1	4.5	4
Intervention	SAM Learning	42	£1,250			3.2
			<b>£90,605</b>			
Resource	Maths Passport Materials	174	£3,500			4
Resource	Targeted Revision Guides	38	£1,750	4.1	4.3	4.3
			<b>£5,250</b>			
Subbed Access	Residential and curriculum Trips	27	£12,500	4.1	4	3.2
			<b>£12,500</b>			
Training	ASD training	3	£1,000	2	2	3.2
Training	Maths Passport Training and R/D	174	£4,000			4
Training	Higher qualifications for subject leaders	174	£14,200	3.1	3.4	4
Training	Attendance training- NPSLBA	174	£6,250	3.1	3.4	4
			<b>£25,450</b>			
Pupil Premium Total Expenditure			£134,605			
Amount received			£134,096	4	3.5	3.29

Intervention	£90,605
Curriculum Enrichment	£800
Resources / ICT	£5,250
Subsidised Access	£12,500
Training	£25,450

# Heathland School Pupil Premium Spend 2011-2012



### Programme      Aimed at improving

Theatre Groups, visitors (see also below)

*Pupil engagement, social skills, literacy skills*

Drama therapy group (targeted)  
Behaviour support intervention (external) HTS  
1-1 tuition - English

*Literacy skills, speaking and listening*

*The social, emotional and communication needs of vulnerable children*

*Skills in reading, writing and speaking and listening. Addressing any gaps that are identified by class teachers as needing additional focus*

1-1 tuition maths

*Skills in number and algebra, data handling, shape, space and measure and using and applying strands of maths. Addressing any gaps that are identified by class teachers as needing additional focus*

RWM boosters

*Key skills in core learning areas*

G + T maths

*Support and challenge for Higher Attainers (Blue Band at AP1)*

Easter School

*Key skills - Catch up Intervention supporting learning in Key Skills in core subjects*

Targeted Reading Group

*Reading - Targeted reading intervention*

FFT reading

*Reading - Catch-up programme addressing gaps in learning, supporting word and sentence level work*

Catch-up Reading

*Reading - Catch-up programme to enrich reading experiences*

ELS

*Literacy Skills*

ALS

*Literacy Skills*

Social Skills groups

*Friendship groups, turn taking, conflict resolution; Social skills.*

Family Learning

*Parenting Skills, Family dynamics and relationships, support with Home Learning etc*

Maths Enrichment

*Maths skills - next steps intervention*

1 to 1 TA support

*Well-being, self esteem, access to curriculum, support for behaviour for learning*

Additional F/T Teacher U-KS2

*Enhanced detailed feedback for learning and progress, self-esteem, learning conferencing*

SAM Learning

*Maths skills- supports and improves pupils' access to structured learning in Key Maths skills*

# Heathland School Pupil Premium Spend 2011-2012

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Maths Passport Materials Targeted Revision Guides	<i>Basic Maths Skills</i> <i>Pupils' independent learning and consolidation of key skills in Core areas of learning</i>
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Residential and curriculum Trips	<i>The social, emotional and communication needs of vulnerable children</i>
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ASD training	<i>The social, emotional and communication needs of vulnerable children</i>
Maths Passport Training and R/D	<i>Maths skills esp multiplication tables</i>
Higher qualifications for subject leaders	<i>Subject knowledge to support curriculum development</i>
Attendance training- NPSLBA	<i>Attendance</i>