

Heathland School Pupil Premium Spend 2013-2014

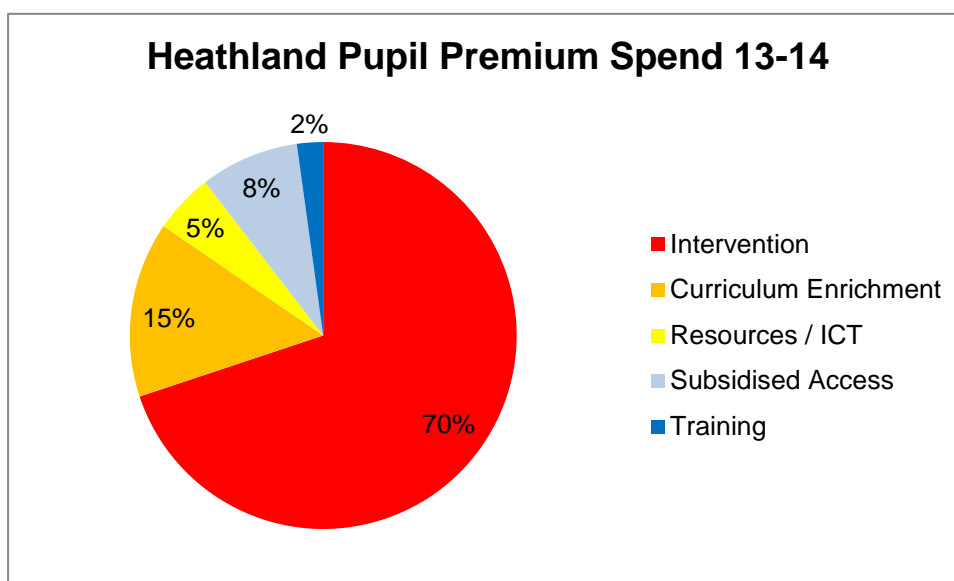
Category of Spend	Programme	No. of PP pupils	Cost	APS IMPACT		
				Reading	Writing	Maths
Curric Enrichment	Art Enrichment Group	17	£15,000		5	
Curric Enrichment	Subsidised instrumental tuition	55	£20,000	5.2	5.5	6
Curric Enrichment	Science Club	12	£9,800		5.5	6
Curric Enrichment	Sailing	10	£2,250	5	5	5
			£47,050			
Intervention	Art therapy	9	£6,000	5.25	4.5	
Intervention	Forest School	8	£3,000	5.5	5	5
Intervention	Behaviour support intervention (external) HTS	8	£3,750	5.7	5.3	5.3
Intervention	External SALT provision	25	£6,500	5.7	5.7	6.1
Intervention	Place 2 Be / Place 2 Talk	186	£37,700	5	5	5
Intervention	External Educational Psychology assessments	17	£11,000	5.4	5	5.4
Intervention	1-1 tuition - English	22	£10,000	6.5	6	
Intervention	1-1 tuition maths	22	£10,000			6.25
Intervention	Lego therapy	8	£1,000	4.5	5	6
Intervention	RWM boosters	83	£5,000	5	6	5
Intervention	G + T maths	4	£350			7
Intervention	RM Maths	30	£1,500			5.5
Intervention	Easter School	34	£3,500	6.5	5.5	6
Intervention	Targeted Reading Group (boys)	8	£500	5		
Intervention	1 to 1 Phonics	6	£2,000	5	5	
Intervention	Phonics (targeted intervention) additional focused LT individual reading	23	£2,500	5.5	5.7	
Intervention		43	£3,000	5		
Intervention	FFT reading	9	£5,000	5		
Intervention	Catch-up Reading	12	£5,500	5.5		
Intervention	Reading Recovery	12	£11,000	6		
Intervention	Dore Project	3	£5,000	4.5		
Intervention	ELS	24	£3,000	5		
Intervention	ALS	12	£3,000	4		
Intervention	Social Skills groups	12	£450	4.3	5	4.2
Intervention	Family Learning	20+	£2,000	5.5	5.6	5.3
Intervention	Maths Enrichment	5	£1,000			4.5
Intervention	1 to 1 TA support	12	£60,000	5	5	5
Intervention	Additional P/T Teacher U-KS2	45	£20,000	4.1	4.5	4
Intervention	SAM Learning	45	£650			4.5
Intervention	Mathletics	45	£220			4.6
			£224,120			
Resource	New curriculum Ipads	284	£8,000	5	5	5
Resource	Targeted Revision Guides	45	£1,000	4.5	4.6	5
Resource	Implementation and training for spelling passports	284	£5,000	5	5	
Resource	Library enhancements	284	£2,000	5.1	5	

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£16,000						
Subbed Access	Residential and curriculum Trips	65	£20,000	5.1	5	5
Subbed Access	Holiday Play schemes	20	£5,000	6	5	5
Subbed Access	Subsidised Clubs	87	£1,500	5	4.8	5
£26,500						
Training	ASD training	5	£1,000	5	6	6
Training	Additional Language support training	35	£1,000	5	5.6	
Training	Elklan SALT training	15	£1,000	6	6	
Training	City and Guilds Training	186	£4,000	5	5	5
£7,000						

Pupil Premium Total Expenditure £320,670 5.18 5.21 5.23
 Amount received £320,606

Intervention	£224,120
Curriculum Enrichment	£47,050
Resources / ICT	£16,000
Subsidised Access	£26,500
Training	£7,000



Programme Aimed at improving

Art Enrichment Group	<i>Interest and skills for targeted group, transition</i>
Subsidised instrumental tuition	<i>Attitudes, well-being and concentration</i>
Science Club	<i>Interest and skills for targeted group</i>
Sailing	<i>Team building, bolstering self-esteem, health and well-being and responsibility</i>

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Art therapy	<i>The social, emotional and communication needs of vulnerable children</i>
Forest School	<i>The social, emotional and communication needs of vulnerable children</i>
Behaviour support intervention (external) HTS	<i>The social, emotional and communication needs of vulnerable children</i>
External SALT provision	<i>Specific speech and language targets</i>
Place 2 Be / Place 2 Talk	<i>The social, emotional and communication needs of vulnerable children</i>
External Educational Psychology assessments	<i>The speed of identification of need, the range of strategies available and the process of statementing where appropriate</i>
1-1 tuition - English	<i>Skills in reading, writing and speaking and listening. Addressing any gaps that are identified by class teachers as needing additional focus</i>
1-1 tuition maths	<i>Skills in number and algebra, data handling, shape, space and measure and using and applying strands of maths. Addressing any gaps that are identified by class teachers as needing additional focus</i>
Lego therapy	<i>Specific speech and language targets</i>
RWM boosters	<i>Key skills in core learning areas</i>
G + T maths	<i>Support and challenge for Higher Attainers (Blue Band at AP1)</i>
RM Maths	<i>Maths skills - next steps intervention</i>
Easter School	<i>Key skills - Catch up Intervention supporting learning in Key Skills in core subjects</i>
Targeted Reading Group (boys)	<i>Reading - Targeted reading intervention</i>
1 to 1 Phonics	<i>Phonics skills</i>
Phonics (targeted intervention) additional focused	<i>Phonics -Targeted support and preteaching in Phonics</i>
LT individual reading	<i>reading skills, self esteem, relationships</i>
FFT reading	<i>Reading - Catch- up programme addressing gaps in learning, supporting word and sentence level work</i>
Catch-up Reading	<i>Reading - Catch-up programme to enrich reading experiences</i>
Reading Recovery	<i>Reading - Catch-up programme to enrich reading experiences</i>
Dore Project	<i>Gross and Fine motor skills and coordination and literacy</i>
ELS	<i>Literacy Skills</i>
ALS	<i>Literacy Skills</i>
Social Skills groups	<i>Friendship groups, turn taking, conflict resolution; Social skills.</i>
Family Learning	<i>Parenting Skills, Family dynamics and relationships, support with Home Learning etc</i>
Maths Enrichment	<i>Maths skills - next steps intervention</i>
1 to 1 TA support	<i>Well-being, self esteem, access to curriculum, support for behaviour for learning</i>
Additional P/T Teacher U-KS2	<i>Enhanced detailed feedback for learning and progress, self-esteem, learning conferencing</i>
SAM Learning	<i>Maths skills- supports and improves pupils' access to structured learning in Key Maths skills</i>
Mathletics	<i>Maths skills- supports and improves pupils' access to structured learning in Key Maths skills</i>

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New curriculum Ipads	<i>A variety of different literacy, numeracy and social and communication needs through the use of specially selected and targeted apps</i>
Targeted Revision Guides	<i>Pupils' independent learning and consolidation of key skills in Core areas of learning</i>
Implementation and training for spelling passports	<i>Spelling strategies, tracking and assessment</i>
Library enhancements	<i>Chn's access to a wider range of texts and literature</i>

Residential and curriculum Trips	<i>The social, emotional and communication needs of vulnerable children</i>
Holiday Play schemes	<i>The social, emotional and communication needs of vulnerable children</i>
Subsidised Clubs	<i>The social, emotional and communication needs of vulnerable children</i>

ASD training	<i>The social, emotional and communication needs of vulnerable children</i>
Additional Language support training	<i>The social, emotional and communication needs of vulnerable children</i>
Elklan SALT training	<i>Specific speech and language targets</i>
City and Guilds Training	<i>The social, emotional and communication needs of vulnerable children</i>