

# Heathland School

## Pupil Premium

### Current Year 2014-15

Category of Spend	Programme	Aimed at improving + target outcome	No. of PP pupils	Cost
Curric Enrichment	Subsidised instrumental tuition	Attitudes, well-being and concentration <b>Average progress in line with non-Pupil Premium cohort</b>	40	£15,000
				<b>£15,000</b>
Intervention	Art therapy	The social, emotional and communication needs of vulnerable children <b>5+ APS gain over the year</b>	9	£6,000
Intervention	Forest School	The social, emotional and communication needs of vulnerable children <b>5+ APS gain over the year</b>	8	£3,000
Intervention	Behaviour support intervention (external) HTS	The social, emotional and communication needs of vulnerable children <b>APS gain in line with non-Pupil Premium cohort</b>	8	£3,750
Intervention	External SALT provision	Specific speech and language targets <b>5+ APS gain over the year</b>	25	£6,500
Intervention	Place 2 Be / Place 2 Talk	The social, emotional and communication needs of vulnerable children <b>Average progress in line with non-Pupil Premium cohort</b>	186	£26,700
Intervention	External Educational Psychology assessments	The speed of identification of need, the range of strategies available and the process of statementing where appropriate <b>Average progress in line with non-Pupil Premium cohort</b>	17	£11,000
Intervention	1-1 tuition - English	Skills in reading, writing and speaking and listening. Addressing any gaps that are identified by class teachers as needing additional focus <b>5+ APS gain over the year in Reading and Writing</b>	18	£10,000
Intervention	1-1 tuition maths	Skills in number and algebra, data handling, shape, space and measure and using and applying strands of maths. Addressing any gaps that are identified by class teachers as needing additional focus <b>5+ APS gain over the year in Maths</b>	18	£10,000
Intervention	Lego therapy	Specific speech and language targets <b>APS gain in line with non-Pupil Premium cohort</b>	8	£1,000
Intervention	RWM boosters	Key skills in core learning areas <b>5.5+ APS gain over the year</b>	83	£2,500
Intervention	Phonics (targeted intervention)	Phonics -Targeted support and preteaching in Phonics <b>6+ APS gain over the year (KS1)</b>	23	£2,500

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Intervention	additional focused LT individual reading	reading skills, self esteem, relationships <b>5+ APS gain over the year in Reading</b>	43	£3,000
Intervention	FFT reading	Reading - Catch- up programme addressing gaps in learning, supporting word and sentence level work <b>5+ APS gain over the year in Reading and Writing</b>	9	£5,000
Intervention	Catch-up Reading	Reading - Catch-up programme to enrich reading experiences <b>5+ APS gain over the year</b>	12	£5,500
Intervention	Reading Recovery	Reading - Catch-up programme to enrich reading experiences <b>6+ APS gain over the year</b>	12	£11,000
Intervention	Dore Project	Gross and Fine motor skills and coordination and literacy <b>5+ APS gain over the year in Reading and Writing</b>	3	£5,000
Intervention	ELS	Literacy Skills <b>6+ APS gain over the year in Reading and Writing</b>	24	£3,000
Intervention	ALS	Literacy Skills <b>5+ APS gain over the year in Reading and Writing</b>	12	£3,000
Intervention	Social Skills groups	Friendship groups, turn taking, conflict resolution; Social skills.	12	£450
Intervention	Family Learning	Parenting Skills, Family dynamics and relationships, support with Home Learning etc <b>APS gain in line with non-Pupil Premium cohort</b>	20+	£2,000
Intervention	1 to 1 TA support	Well-being, self esteem, access to curriculum, support for behaviour for learning <b>APS gain in line with non-Pupil Premium cohort</b>	12	£60,000
Intervention	SAM Learning	Maths skills- supports and improves pupils' access to structured learning in Key Maths skills <b>APS gain in line with non-Pupil Premium cohort in Maths</b>	45	£650
Intervention	Mathletics	Maths skills- supports and improves pupils' access to structured learning in Key Maths skills <b>APS gain in line with non-Pupil Premium cohort in Maths</b>	45	£1000
				<b>£182,550</b>
Resource	Targeted Revision Guides	Pupils' independent learning and consolidation of key skills in Core areas of learning <b>APS gain in line with non-Pupil Premium cohort in Maths</b>	45	£200
Resource	Spellodrome Trial	Spelling strategies, tracking and assessment	284	£5,000
				<b>£5,200</b>

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Subbed Access	Residential and curriculum Trips	The social, emotional and communication needs of vulnerable children	65	£16,500
Subbed Access	Subsidised Clubs	The social, emotional and communication needs of vulnerable children	87	£500
				<b>£17,000</b>
Training	City and Guilds Training	The social, emotional and communication needs of vulnerable children <i>APS gain in line with non-Pupil Premium progress</i>	186	£4,000
				<b>£4,000</b>
				£223,770

Received to date £213,850

Intervention	£182,550
Curriculum Enrichment	£15,000
Resources / ICT	£5,220
Subsidised Access	£17,000
Training	£4,000

