

Heathland School

Pupil Premium

Current Year 2016-17

Category of Spend	Programme	Aimed at improving + target outcome	No. of PP pupils	Cost
Curric Enrichment	Subsidised instrumental tuition	Attitudes, well-being and concentration Average progress in line with non-Pupil Premium cohort	38	£13,800
				£13,800
Intervention	Art therapy	The social, emotional and communication needs of vulnerable children Average progress in line with non-pupil premium cohort	11	£6,600
Intervention	Music Therapy	The social, emotional and communication needs of vulnerable children	8	£5,650
Intervention	Behaviour support intervention (external) HTS	The social, emotional and communication needs of vulnerable children Progress gain in line with non-Pupil Premium cohort	12	£7,750
Intervention	External SALT provision	Specific speech and language targets Average progress in line with non-pupil premium cohort	23	£6,960
Intervention	Place 2 Be / Place 2 Talk	The social, emotional and communication needs of vulnerable children Average progress in line with non-Pupil Premium cohort	178	£26,000
Intervention	External Educational Psychology assessments	The speed of identification of need, the range of strategies available and the process of statementing where appropriate Average progress in line with non-Pupil Premium cohort	18	£12,000
Intervention	1-1 tuition - English	Skills in reading, writing and speaking and listening. Addressing any gaps that are identified by class teachers as needing additional focus Average expected progress gain over the year in Reading and Writing	22	£16,000
Intervention	1-1 tuition maths	Skills in number and algebra, data handling, shape, space and measure and using and applying strands of maths. Addressing any gaps that are identified by class teachers as needing additional focus Average progress in line with non-pupil premium cohort	20	£16,000
Intervention	RWM boosters	Key skills in core learning areas End of year attainment within age related expectations	85	£3,500
Intervention	Phonics (targeted intervention)	Phonics -Targeted support and pre-teaching in Phonics End of year attainment in line with age related expectations (KS1)	25	£2,500
Intervention	additional focused LT individual reading	reading skills, self esteem, relationships Average progress in line with non- pupil premium cohort in Reading	45	£3,200

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Intervention	FFT reading	Reading - Catch- up programme addressing gaps in learning, supporting word and sentence level work Average progress in line with non-pupil premium cohort	10	£5,000
Intervention	Catch-up Reading	Reading - Catch-up programme to enrich reading experiences Average progress in line with non-pupil premium cohort	12	£5,500
Intervention	ELS	Literacy Skills End of year attainment within age related expectations	24	£3,000
Intervention	ALS	Literacy Skills Average progress in line with non- pupil premium cohort in Reading and Writing	12	£3,000
Intervention	Social Skills groups	Friendship groups, turn taking, conflict resolution; Social skills.	15	£850
Intervention	Family Learning	Parenting Skills, Family dynamics and relationships, support with Home Learning etc APS gain in line with non-Pupil Premium cohort	20+	£2,000
Intervention	1 to 1 TA support	Well-being, self-esteem, access to curriculum, support for behaviour for learning Average progress in line with non-Pupil Premium cohort	10	£55,000
Intervention	SAM Learning	Maths skills- supports and improves pupils' access to structured learning in Key Maths skills Average progress gain in line with non-Pupil Premium cohort in Maths	45	£680
Intervention	Mathletics	Maths skills- supports and improves pupils' access to structured learning in Key Maths skills Average progress in line with non-Pupil Premium cohort in Maths	40	£1040
				£182,080
Resource	Targeted Revision Guides	Pupils' independent learning and consolidation of key skills in Core areas of learning Average progress in line with non-Pupil Premium cohort in Maths	46	£300
Resource	Spellodrome	Spelling strategies, tracking and assessment Average progress in line with non-Pupil Premium cohort in Maths	244	£4,300
				£4,500
Subbed Access	Residential and curriculum Trips	The social, emotional and communication needs of vulnerable children APS gain in line with non-Pupil Premium cohort	63	£16,500
Subbed Access	Subsidised Clubs	The social, emotional and communication needs of vulnerable children APS gain in line with non-Pupil Premium cohort	87	£500
				£17,000
Training	Eiklan SALT training	Specific speech and language targets Average progress in line with non-Pupil Premium cohort	15	£1000

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			£1000
English TLR	Leadership	Developing curriculum action plans to raise progress and attainment in the subject	£4,500
Maths TLR	Leadership	Developing curriculum action plans to raise progress and attainment in the subject	£4,500
Science TLR	Leadership	Developing curriculum action plans to raise progress and attainment in the subject	£4,500
			£13,500

£231,880

Received to date

£260,570

Intervention	£182,080
Curriculum Enrichment	£13,800
Resources / ICT	£4,500
Subsidised Access	£17,000
Training	£1,000
Leadership	£13,500

